



Combined Delivery Report by Activity With Encumbrance

UNDP UN Development Programme
Report ID: ungl143b

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Run Time: 09-12-2014 12:12:04

Selection Criteria :

Business Unit: **NER10**
Period: **July-Sep (2014)**
Selected Award Id: **00044111**
Selected Activity Code: **ALL**
Selected Fund Code: **04000,30000**

Award Id : 00044111 PIMS: 2294 FSP Projet de Gesti	Period : July-Sep (2014)
Project # : 00051709 PIMS: 2294 FSP Projet de Gesti	Impl. Partner : 02248 National Execution
	Location : Niger

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : {}

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

76130 - Unrealized Gain	0.00	- 875.37	0.00	0.00	- 875.37
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Total for Fund 04000	0.00	- 875.37	0.00	0.00	- 875.37
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Fund : 30000 (Programme Cost Sharing)

76120 - Unrealized Loss	0.00	91.52	0.00	0.00	91.52
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Total for Fund 30000	0.00	91.52	0.00	0.00	91.52
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Total for Activity	0.00	- 783.85	0.00	0.00	- 783.85
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Activity : **ACTIVITY1 (Framework for shared Mgt of NR)**

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71305 - Local Consult.-Sht Term-Tech	4,631.06	0.00	0.00	0.00	4,631.06
71310 - Local Consult.-Short Term-Supp	414.33	0.00	0.00	0.00	414.33
71610 - Travel Tickets-Local	1,438.23	0.00	0.00	0.00	1,438.23
71625 - Daily Subsist Allow-Mtg Partic	5,199.78	0.00	0.00	0.00	5,199.78
72115 - Svc Co-Natural Resources & Env	127,852.89	0.00	0.00	0.00	127,852.89
72305 - Agri & Forestry Products	10,552.20	0.00	0.00	0.00	10,552.20
73410 - Maint, Oper of Transport Equip	3,857.18	0.00	0.00	0.00	3,857.18

Total for Fund 04000	153,945.67	0.00	0.00	0.00	153,945.67
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Total for Activity ACTIVITY1	153,945.67	0.00	0.00	0.00	153,945.67
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Activity : **ACTIVITY2 (Improved livelihood&Ecos Integ)**

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71310 - Local Consult.-Short Term-Supp	2,086.54	0.00	0.00	0.00	2,086.54
71625 - Daily Subsist Allow-Mtg Partic	2,202.93	0.00	0.00	0.00	2,202.93
72420 - Land Telephone Charges	346.54	0.00	0.00	0.00	346.54
72430 - Postage and Pouch	158.05	0.00	0.00	0.00	158.05
72435 - E-mail-Subscription	542.42	0.00	0.00	0.00	542.42
72505 - Stationery & other Office Supp	234.50	0.00	0.00	0.00	234.50
72815 - Inform Technology Supplies	632.19	0.00	0.00	0.00	632.19
73110 - Custodial & Cleaning Services	4,514.11	0.00	0.00	0.00	4,514.11
73205 - Premises Alternations	72.51	0.00	0.00	0.00	72.51
73410 - Maint, Oper of Transport Equip	1,172.61	0.00	0.00	0.00	1,172.61
74505 - Insurance	2.22	0.00	0.00	0.00	2.22
74510 - Bank Charges	77.46	0.00	0.00	0.00	77.46

Total for Fund 04000	12,042.08	0.00	0.00	0.00	12,042.08
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Total for Activity ACTIVITY2	12,042.08	0.00	0.00	0.00	12,042.08
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Award Id : 00044111 PIMS: 2294 FSP Projet de Gesti	Period :	July-Sep (2014)
Project # : 00051709 PIMS: 2294 FSP Projet de Gesti	Impl. Partner :	02248 National Execution
	Location :	Niger

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ACTIVITY4 (M&E based on local and Sc Know)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	26,943.02	0.00	0.00	26,943.02
74120 - Capacity Assessment	0.00	2,340.86	0.00	0.00	2,340.86
76135 - Realized Gain	0.00	- 42.49	0.00	0.00	- 42.49
Total for Fund 04000	0.00	29,241.39	0.00	0.00	29,241.39
Total for Activity ACTIVITY4	0.00	29,241.39	0.00	0.00	29,241.39
Total for Project : 00051709	165,987.75	28,457.54	0.00	0.00	194,445.29

Award Total :	165,987.75	28,457.54	0.00	0.00	194,445.29
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Signed By :

Date :

24 déc. 2014

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